

CAXTON PARISH COUNCIL BUDGET

1	5 APPROVED BUDGET 2024
INCOME	
ADVERTISING	
AGENCY SERVICES & GRANTS	
Parish Paths	
Verges Grant	331
GENERAL ADMIN	
Interest	
Misc	
PRECEPT	22984.00
Release from general reserves to support budget	
TOTAL	23315.00

PAYMENTS	
ADVERTISING (Newsletter & Website)	0
AGENCY SERVICES & GRANTS	
Verges Grasscutting	1118
Parish Paths	
GENERAL ADMIN	
Salaries	3000
Admin support	6321
Misc gen admin	2800
Election costs	0
SECTION 137	500
SPECIAL PROJECTS (unallocated)	502
Flood Risk LHI/Play Area	
Minor Highways Improvement Scheme 24/25	1500
Operation London Bridge Defibrillator	100.00
Queens Jubilee Memorial Site Water fountain restoration MVAS Brackets/LHI	
VILLAGE & ASSETS MAINTENANCE	
POS grasscutting & landscaping & ditches	1774
Assets maintenance, play equipment inspection & M	500
Trees	1500
Street lights	700
Village Hall	2000
LEGAL FEES	
CONTINGENCY/GENERAL RESERVES	1000
TOTAL	23315.00